



2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Queen Elizabeth School/
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Students will use success criteria in literacy and math to determine personal growth, achievement, and next steps in learning.



School Development Plan – Outcome

- Success criteria for the strands of the Writing Rope will be calibrated and implemented.
- Success Criteria for conceptual understanding to procedural fluency will be calibrated and implemented.





School Development Plan – Outcome Measures



- Report Card Writing and Number
- CC3
- CBE Student Survey – Literacy measures
- K-3 Numeracy Screener
- CBE Student Survey –Math measures
- Learning Competency Screener



School Development Plan – Data for Monitoring Progress

- PLC numeracy and writing data
- Summative Assessment Cycles
- Collaborative Team Meeting Key Issue Tracking





School Development Plan – Learning Excellence Actions

■ Writing

- Implementing Writing workshops
- Develop co-created success criteria and use these tools for writing across the curriculum.
- Use co-created success criteria to establish learning goals and identify next steps for writing.

■ Numeracy

- Implementing Number Talks
- Implement Minds On Activities and Performance Tasks from MathUP program to enhance students' procedural fluency.
- Use visual models like number lines, base-ten blocks to support students' understanding of general methods and scaffolding steps to using these tools for novel problems.

Questions?



We'll take a few minutes to answer questions about our school development plan.





Our School Budget

- Our school received \$2742,530 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2024-25 School Budget

- Our student enrolment for the current year is 431.

RAM Allocations:

Per School total	\$ 438,805
Per Student total	\$ 2,302,725
Total RAM Allocations	\$ 2,741,530

RAM Deployment Plans:

Organization	Scenario A	
	FTEs	
Teachers	\$ 2,335,395	20.9
Support staff	\$ 166,956	3.2
Administration	\$ 145,265	2.6
Total staffing	\$ 2,647,616	26.8
Supplies / other	\$ 93,914	
Total RAM Deployment Plans	\$ 2,741,531	





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field Trips
- In-school activities
- Artist in residence
- Clubs



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees
- [Queen Elizabeth School Report to Parents 2023-24.pdf](#)





Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?





Gathering Your Feedback

School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



- [Include information about the online survey you will provide.]
 - https://engage.zencity.io/cbeschools/en/engagements/23c86c75-4f55-46f2-902e-0b58c42a0305?utm_medium=referral
 - Survey will remain open until March 21, 2025



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Next Steps

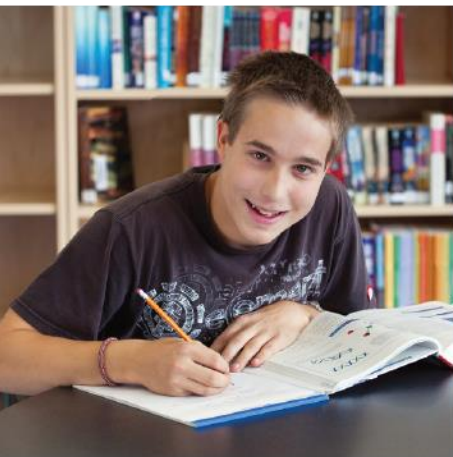
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 30, 2025
 - A meeting evaluation summary by March 31, 2025
 - Feedback from the survey by [DATE]
- Share information about student results and the school development plan at our October, 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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There can be no dialogue without you.